

## Pupil Premium Grant 2016/17

Total number of pupils eligible for Pupil Premium	137
Amount received per pupil	£1400
Total Pupil Premium funding received	£192,000

### **Summary of Pupil Premium planned spending**

- Improve school readiness of the youngest children in school through a nurturing approach
- Address mental health concerns that are barriers to a child achieving
- Improve levels of progress for vulnerable Key Stage 2 pupils through a personalised approach to their learning
- Raise aspirations of all children and their families
- Engage with hard to reach families to ensure improved attendance, reduced risk of exclusion from society through anti-social behaviour etc
- Improving outcomes for children with a speech and language delay

Target Group	Project	Cost	Success Criteria
Nursery Reception Year 1 / 2	Nurture Class Support (0.5)	£45,000	<ul style="list-style-type: none"> <li>• All children to rejoin full time class after 2 terms (unless further needs are identified)</li> <li>• Social and emotional development is in line with age appropriate levels</li> <li>• Speech and communication improved so that children can make their feeling known and understood</li> <li>• Children are ready for their next stage in learning</li> </ul>
Whole School	Speech Therapy in school	£5,000	<ul style="list-style-type: none"> <li>• Swift access for every child identified as having a speech concern</li> <li>• All sessions to take place during school time (avoiding DNA)</li> <li>• School staff trained by Speech Therapist to continue programme of work</li> </ul>
Whole School	Place2Be Counselling	£31,000	<ul style="list-style-type: none"> <li>• Every child who displays signs of a possible mental health problem to be referred to the service</li> <li>• Children to be seen within 2 weeks of referral</li> <li>• Mental health improves and does not present as a barrier to learning</li> </ul>

			<ul style="list-style-type: none"> <li>• Children where additional concerns are noted are referred to appropriate service</li> <li>• Pupils can self-refer</li> <li>• Counselling for targeted parents</li> </ul>
Whole School	Parent Support Advisor	£19,000	<ul style="list-style-type: none"> <li>• Attendance improves and PA level decreases</li> <li>• Vulnerable children have a CAF opened and appropriate support is provided or signposted</li> </ul>
Key Stage 2	Oasis Support Base	£16,000	<ul style="list-style-type: none"> <li>• All children make accelerated academic progress due to the personalised approach to the curriculum</li> <li>• A large reduction in fixed term exclusion due to social and emotional needs being met</li> <li>• Year 3 children with complex special needs make accelerated progress whilst remaining in a mainstream school</li> <li>• Evidence is gathered for EHCP where appropriate</li> </ul>
Whole School	Targeted Intervention for learning needs	£44,000	<ul style="list-style-type: none"> <li>• Every targeted child makes accelerated progress</li> <li>• Reading and phonics are secure by the age of 7 for all children (except those with complex special needs)</li> <li>• Key Stage 2 children have barriers removed and the gaps closed to perform at a similar level to expected for age</li> <li>• Additional teacher in Key Stage 2 for maths and English to allow for targeted Quality First Teaching</li> </ul>
Year 5/6	Residential Visits	£5,000	<ul style="list-style-type: none"> <li>• Every Year 5/6 child accesses a residential visit regardless of family circumstances</li> </ul>
Whole School	Drama and Performing Arts Opportunities	£20,000	<ul style="list-style-type: none"> <li>• Every child from Reception to Year 6 to visit the theatre every year</li> <li>• Every Year 5 child to perform a Shakespeare play at the theatre as part of the Shakespeare Schools Festival</li> <li>• Every Key Stage 2 child to be taught drama and performance by a specialist teacher</li> <li>• Every Year 4 child to learn to play a musical instrument</li> <li>• Targeted Key Stage 2 children to take part in an ongoing drama project to raise aspirations</li> </ul>

Key Stage 1 and 2	Enrichment Time	£7,000	<ul style="list-style-type: none"><li>• Every child to choose an enrichment activity that broadens horizons and teaches new skills</li></ul>
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Please note that these are contributions to overall costs and that other funding will be found. Additional figures included here are covered by LAC PP+ funding